

Chalvington With Ripe Parish Council Budget Summary 2026-2027

Income

Code	Title	Budget 2025-2026	Budget 2026-2027
1	Precept	17,367	17,367
2	VAT refund	355	500
3	Bank interest		120
44	CIL Balance B/f		603
	SUB TOTAL	17,722	18,590

Expenditure

Code	Title	Budget 2025-2026	Budget 2026-2027
6	Clerk - Salary/NI/Tax	8,558	8,750
7	Overtime	576	
8	Expenses	400	200
9	Hall Hire - meetings	179	400
10	Conference/Course fees/travel	200	200
11	Insurance	550	450
12	Audit/Professional Fees	650	200
13	CIL asset maintenance	60	60
14	Elections	500	500
15	Sundry and Contingency		3,045
16	Subscriptions - ESALC	500	350
18	Subscriptions - ICO	44	52
19	Mowing - CWRPC owned land	500	200
22	Remembrance wreath	60	60
24	Website & Domain Name	300	185
26	Fingerpost signs	200	200
28	Traffic Management & Speed Survey	500	500
29	CIL project payments		603
30	Noticeboards	100	100
36	Grant to RACCA	2,500	
37	Payroll Services		180
41	Grants	671	1,500
42	Accounts Software	320	235
	TOTAL	17,367	17,970